

National Fittings Limited					
S.F No. 112, Madhapur Road, Kaniyur, Karumathampatti Via, Suler Taluk, Coimbatore - 641659					
www.nationalfitting.com, email id: accounts@nationalfitting.com, Ph. 9943293000 / 9943993001					
Statement of Unaudited Financial Results for the Quarter ended 30th June'2022.					
CIN : L29199TZ1993PLC008034			(Rs. in Lakhs except share data)		
	Particulars	Quarter ended			Year ended
		Unaudited	Audited	Unaudited	Audited
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
1. Income from operations					
	(a) Net sales (Net of Duties) / Income from Operations	1773.17	1918.36	893.60	6629.96
	(b) Other Income	31.19	34.85	14.93	132.05
	Total Income from Operations	1804.36	1953.21	908.53	6762.01
2. Expenditure					
	a. Cost of material consumed	842.20	737.07	357.18	2596.36
	b. Purchase of Traded Goods	5.05	20.27	12.93	109.28
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(187.60)	97.14	(109.89)	(162.45)
	d. Employee Benefits Expense	251.53	220.34	179.42	921.51
	e. Finance Cost	21.45	28.03	20.02	111.53
	f. Depreciation and amortization Expense	82.73	81.02	68.67	289.02
	g. Consumption of Stores & Consumables	303.69	341.04	155.80	1199.77
	h. Other expenses	413.37	418.12	255.37	1529.73
	Total Expenditure	1732.41	1943.02	939.49	6594.75
	3. Profit / (Loss) from Operations before exceptional items	71.95	10.19	(30.96)	167.27
	4. Exceptional items	-	-	-	-
	5. Profit/(Loss) from Ordinary activities before tax	71.95	10.19	(30.96)	167.27
6. Tax Expenses					
	Regular Tax	12.01	0.98	-	26.30
	MAT Credit availed	(7.70)	(11.25)	-	(11.25)
	Tax for Earlier years	-	-	-	-
	Deferred Tax (Income) / Expense	-	17.93	-	17.93
	7. MAT Credit (utilised)	-	-	-	-
	8. Net Profit/(Loss) from Ordinary activities after tax	67.64	2.54	(30.96)	134.29
	9. Extra ordinary items (net of tax expense)	-	-	-	-
	10. Profit/(Loss) for the period from Continuing Operations	67.64	2.54	(30.96)	134.29
11. Other Comprehensive Income (Net Tax)					
	Remeasurement benefit of defined benefit plan	-	(0.67)	-	(0.67)
	Income Tax effect on above	-	0.17	-	0.17
	12. Net Profit after other Comprehensive Income	67.64	3.03	(30.96)	134.79
	13. Paid up equity share capital - Face value ` .10/-	908.32	908.32	908.32	908.32
	14. Reserves Excluding Revaluation reserves				4252.29
15. Earning per share (EPS)					
	a) Basic and diluted EPS before extraordinary items for the period `	0.74	0.03	(0.34)	1.48
	b) Basic and diluted EPS after extraordinary items for the period `	0.74	0.03	(0.34)	1.48

Notes:

- 1) Previous Year and corresponding quarter figures have been regrouped wherever necessary.
- 2) Provision for Gratuity /Leave encashment has been made on estimated basis pending ascertainment on actuarial basis.
- 3) In accordance with IND-AS-18 (Revenue), GST is not included in Gross sales. Hence Revenue is presented
- 4) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 28th July'2022.
- 5) The Statutory auditors have carried out a limited review of the financial results for the quarter ended 30th Jun'2022. Their limited review report does not have any qualification/modification.
- 6) The Company does not have any exceptional or extraordinary item to report for the above periods.
- 7) In March'2020 The World Health Organization declared COVID-19 to be a pandemic. The company has adopted measures to curb the spread of infection in order to protect the health of its employees and ensure business continuity with minimal disruption. Based on the internal and external information and has performed an analysis based on current estimates while assessing the recoverability of assets including, Trade Receivables, Inventory and other Current / Non-Current assets for any possible impact and is of the view based on its present assessment, the necessary impact has been given in the preparation of the standalone financial results. The Company will continue closely monitor any material changes to future economic conditions.

Place : Coimbatore
Date : 28.07.2022



For National Fittings Limited

A handwritten signature in blue ink, appearing to read "A V Palaniswamy".

A V Palaniswamy
Managing Director
DIN:01817391

National Fittings Limited
Segment Reporting for the Quarter ended 30th June'2022.

	Quarter ended			Year ended
	Unaudited 30.06.2022	Audited 31.03.2022	Unaudited 30.06.2021	
1. Segment Revenue				
(a) Outside India	1,038.96	1,301.11	562.56	4454.41
(b) Within India	734.22	617.26	331.04	2175.55
Total	1,773.17	1,918.37	893.60	6,629.96
2. Segment Results Profit/(Loss) before tax and interest from each segment.				
(a) Outside India	36.25	39.12	24.97	248.87
(b) Within India	116.68	48.70	24.17	212.88
Total	152.93	87.83	49.13	461.76
Less:				
(i) Interest	21.45	28.03	20.02	111.53
(ii) Other Un-allocable Expenditure net off	90.73	84.46	75.00	315.02
(iii) Un-allocable income	(31.19)	(34.85)	(14.93)	(132.05)
PROFIT BEFORE TAX	71.95	10.19	(30.96)	167.27

- Notes on Segment reporting:
1. Segment Capital Employed not identifiable with the reported segment
 2. Figures have been regrouped and reclassified wherever necessary.

Place: Coimbatore
Date: 28.07.2022



For National Fittings

A.V. Palaniswamy
Managing Director
DIN:01817391